

**NOTICE OF PUBLIC HEARING  
2011-2012 BUDGET**

The governing body of Butler Community College, Butler County, will meet on August 9, 2011, at 4:30 p.m., in the Ted and Barb Dankart Board Room of the Welcome Center, 901 Haverhill Road, Eldorado, Kansas for the purpose of answering objections of taxpayers relating to the proposed use of all funds, and the amount of tax to be levied, and to consider amendments. Detailed budget information is available at the office of the vice president for finance and will be available at this hearing.

**BUDGET SUMMARY**

The Expenditures and the Amount of 2011 Tax to be Levied (as shown below) establish the maximum limits of the 2011-2012 budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	2009-2010		2010-2011		PROPOSED BUDGET 2011-2012		
	Actual Expend. & Transfers	Actual Tax Rate*	Actual Expend. & Transfers	Actual Tax Rate*	Budgeted Expend. & Transfers	Amount of 2011 Tax to be Levied	Est. Tax Rate*
Current Funds Unrestricted							
General Fund	38,059,242	18.194	40,091,142	18.008	47,282,964	11,014,460	18.008
Postsecondary Tech Ed	6,398,999		6,641,528		15,226,515	XXXXXXXXXX	XXX
Adult Education	249,949		223,775		307,571	0	0.000
Adult Supp Education	71,713	xxx	73,106	xxx	122,178	XXXXXXXXXX	xxx
Motorcycle Driver	13,115	xxx	20,496	xxx	45,000	XXXXXXXXXX	xxx
Truck Driver Training	0	xxx	0	xxx	0	XXXXXXXXXX	xxx
Auxiliary Enterprise	6,804,201	xxx	7,363,787	xxx	9,492,468	XXXXXXXXXX	xxx
Plant Funds		xxx		xxx		XXXXXXXXXX	xxx
Capital Outlay	1,640,984		426,765		1,000,000	0	0.000
Bond and Interest	0		0		0	0	0.000
Special Assessment	0		0		0	0	0.000
No Fund Warrants	0		0		0	0	0.000
Revenue Bonds	145,150	xxx	194,300	xxx	295,876	XXXXXXXXXX	xxx
<b>Total All Funds</b>	<b>53,383,353</b>	<b>18.194</b>	<b>55,034,899</b>	<b>18.008</b>	<b>73,772,572</b>	<b>XXXXXXXXXX</b>	<b>18.008</b>
Total Tax Levied	10,663,385		10,876,373		XXXXXXXXXX	11,014,460	
Assessed Valuation	586,093,495		603,974,497		611,638,686		

	Outstanding Indebtedness, July 1		
	2009	2010	2011
G.O. Bonds			
Capital Outlay Bonds	3,395,000	3,395,000	3,345,000
Revenue Bonds			
No-Fund Warrants			
Temporary Notes			
Lease Purchase Principal	10,184,147	10,238,423	9,036,058
<b>Total</b>	<b>13,579,147</b>	<b>13,633,423</b>	<b>12,381,058</b>

\*Tax Rates are expressed in mills.

  
Chairman