

**NOTICE OF HEARING TO EXCEED THE REVENUE NEUTRAL RATE AND BUDGET HEARING
2025-2026 BUDGET**

The governing body of Butler Community College in Butler County will meet on September 9, 2025 at 4:30 pm at the Butler Community College Welcome Center, El Dorado, KS for the purpose of answering objections of taxpayers relating to the proposed use of all funds, and the amount of tax to be levied, the revenue neutral rate, and to consider amendments. Detailed budget information is available at the office of the Vice President of Finance and will be available at this hearing.

BUDGET SUMMARY

The Expenditures and the Amount of 2025 Tax to be Levied (as shown below) establish the maximum limits of the 2025-2026 budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to change depending on final assessed valuation.

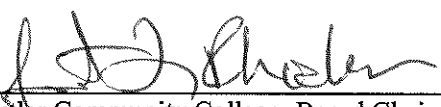
	2023-2024		2024-2025		Proposed Budget 2025-2026		
	Actual Expend. & Transfers	Actual Tax Rate*	Actual Expend. & Transfers	Actual Tax Rate*	Budgeted Expend. & Transfers	Amount of 2025 Tax to be Levied	Est. Tax Rate*
Current Funds Unrestricted							
General Fund	50,743,701	12.269	51,366,085	13.239	62,123,748	15,025,582	13.239
Postsecondary Tech Ed	15,552,759		15,715,063		19,389,580	xxxxxxxxxx	xxx
Adult Education	484,993		496,570		595,000	0	0.000
Adult Supp Education	348,604	xxx	133,977	xxx	695,000	xxxxxxxxxx	xxx
Motorcycle Driver	5,440	xxx	5,200	xxx	30,000	xxxxxxxxxx	xxx
Truck Driver Training	0	xxx	0	xxx	0	xxxxxxxxxx	xxx
Auxiliary Enterprise	4,557,510	xxx	5,311,522	xxx	6,999,995	xxxxxxxxxx	xxx
Plant Funds		xxx		xxx		xxxxxxxxxx	xxx
Capital Outlay	0		0		500,000	0	0.000
Bond and Interest	0		0		0	0	0.000
Special Assessment	0		0		0	0	0.000
No Fund Warrants	0		0		0	0	0.000
Revenue Bonds	0	xxx	0	xxx	0	xxxxxxxxxx	xxx
Total All Funds	71,693,007	12.269	73,028,417	13.239	90,333,323	xxxxxxxxxx	13.239
<i>Revenue Neutral Rate**</i>							12.569
Total Tax Levied	12,748,659		14,406,813		xxxxxxxxxx	15,025,582	
Assessed Valuation	1,039,165,370		1,088,251,628		1,134,948,383		

Outstanding Indebtedness, July 1

	2023	2024	2025
G.O. Bonds			
Capital Outlay Bonds			
Revenue Bonds			
No-Fund Warrants			
Temporary Notes			
Lease Purchase Principal	11,614,667	10,456,186	9,265,019
Total	11,614,667	10,456,186	9,265,019

* Tax Rates are expressed in mills.

**Revenue Neutral Rate as defined by
KSA 79-2988


Butler Community College, Board Chair